

Barrington School District

Hampden Meadows Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,736	58.2%
Substitutes	\$172	2.7%
Instructional Paraprofessionals	\$251	3.9%
Pupil-Use Technology	\$4	0.1%
Instructional Materials	\$173	2.7%
Total	\$4,336	67.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$151	2.4%
Library & Media	\$220	3.4%
Extracurricular	\$3	0.0%
Student Health/Services	\$28	0.4%
Curriculum Development	\$54	0.8%
Staff Development	\$51	0.8%
Sabbaticals	\$50	0.8%
Program Management	\$0	0.0%
Therapists, Psychologists	\$290	4.5%
Total	\$847	13.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$333	5.2%
Food Service	\$170	2.6%
Safety	\$13	0.2%
Building Upkeep	\$439	6.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$955	14.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$157	2.5%
School Office	\$124	1.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$281	4.4%

#2 Total Expenditures

By 4 Major & 25 Detail Functions
July 1999 - June 2000

Expenditures: **\$3,222,542**
School Enrollment (ADM): **502**
School Per Pupil: **\$6,419**

(See Chart #2a for Comparison to Last Year)

